

QUARTERLY STATISTICS (Statewide) 2009/2010

| QUARTER 1 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
|-----------|-------------------------|-------------------------|--------------|----------|-----------|
| Jul 2009 | \$67.08 mil | \$26.82 mil | \$40.26 mil | 12,721 | 566 |
| Aug 2009 | \$66.10 mil | \$26.28 mil | \$39.82 mil | 12,728 | 565 |
| Sep 2009 | \$61.51 mil | \$23.91 mil | \$37.60 mil | 12,741 | 565 |
| TOTAL | \$194.70 mil | \$77.01 mil | \$117.69 mil | | |

| QUARTER 2 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
|-----------|-------------------------|-------------------------|--------------|----------|-----------|
| Oct 2009 | \$64.55 mil | \$25.39 mil | \$39.17 mil | 12,742 | 564 |
| Nov 2009 | \$57.71 mil | \$21.95 mil | \$35.76 mil | 12,741 | 564 |
| Dec 2009 | \$60.28 mil | \$23.35 mil | \$36.94 mil | 12,742 | 564 |
| TOTAL | \$182.55 mil | \$70.68 mil | \$111.87 mil | | |

| QUARTER 3 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
|-----------|-------------------------|-------------------------|--------------|----------|-----------|
| Jan 2010 | \$58.91 mil | \$22.62 mil | \$36.28 mil | 12,724 | 564 |
| Feb 2010 | \$53.94 mil | \$20.06 mil | \$33.88 mil | 12,720 | 562 |
| Mar 2010 | \$60.33 mil | \$23.28 mil | \$37.05 mil | 12,713 | 562 |
| TOTAL | \$173.18 mil | \$65.96 mil | \$107.21 mil | | |

| QUARTER 4 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
|-------------|-------------------------|-------------------------|--------------|----------|-----------|
| Apr 2010 | \$59.57 mil | \$22.91 mil | \$36.66 mil | 12,707 | 561 |
| May 2010 | \$60.52 mil | \$23.53 mil | \$36.99 mil | 12,706 | 561 |
| Jun 2010 | \$58.85 mil | \$22.56 mil | \$36.29 mil | 12,744 | 562 |
| TOTAL | \$178.95 mil | \$69.00 mil | \$109.94 mil | | |
| GRAND TOTAL | \$729.37 mil | \$282.66 mil | \$446.71 mil | | |

** Note: the number shown under "Venues" refers to the number of venues that operated at any time during the month. This may differ from the number of venues operating as at the last day of the month due to suspension or surrender of a licence.