



## QUARTERLY STATISTICS (Statewide) 2010/2011

| QUARTER 1    | Net Gambling Revenue | Gaming Tax Liability | Venue Share         | Machines | Venues ** |
|--------------|----------------------|----------------------|---------------------|----------|-----------|
| Jul 2010     | \$67.45 mil          | \$27.18 mil          | \$40.27 mil         | 12,750   | 563       |
| Aug 2010     | \$68.02 mil          | \$27.47 mil          | \$40.55 mil         | 12,768   | 564       |
| Sep 2010     | \$64.91 mil          | \$25.74 mil          | \$39.17 mil         | 12,762   | 563       |
| <b>TOTAL</b> | <b>\$200.38 mil</b>  | <b>\$80.39 mil</b>   | <b>\$119.99 mil</b> |          |           |

  

| QUARTER 2    | Net Gambling Revenue | Gaming Tax Liability | Venue Share         | Machines | Venues ** |
|--------------|----------------------|----------------------|---------------------|----------|-----------|
| Oct 2010     | \$65.50 mil          | \$25.99 mil          | \$39.51 mil         | 12,774   | 563       |
| Nov 2010     | \$61.14 mil          | \$23.72 mil          | \$37.42 mil         | 12,774   | 563       |
| Dec 2010     | \$62.64 mil          | \$24.58 mil          | \$38.06 mil         | 12,759   | 564       |
| <b>TOTAL</b> | <b>\$189.28 mil</b>  | <b>\$74.29 mil</b>   | <b>\$114.99 mil</b> |          |           |

  

| QUARTER 3    | Net Gambling Revenue | Gaming Tax Liability | Venue Share         | Machines | Venues ** |
|--------------|----------------------|----------------------|---------------------|----------|-----------|
| Jan 2011     | \$59.44 mil          | \$22.88 mil          | \$36.55 mil         | 12,747   | 562       |
| Feb 2011     | \$55.18 mil          | \$20.65 mil          | \$34.53 mil         | 12,739   | 562       |
| Mar 2011     | \$62.30 mil          | \$24.34 mil          | \$37.96 mil         | 12,761   | 562       |
| <b>TOTAL</b> | <b>\$176.92 mil</b>  | <b>\$67.88 mil</b>   | <b>\$109.04 mil</b> |          |           |

  

| QUARTER 4    | Net Gambling Revenue | Gaming Tax Liability | Venue Share         | Machines | Venues ** |
|--------------|----------------------|----------------------|---------------------|----------|-----------|
| Apr 2011     | \$59.50 mil          | \$22.85 mil          | \$36.65 mil         | 12,727   | 562       |
| May 2011     | \$60.15 mil          | \$23.30 mil          | \$36.85 mil         | 12,727   | 561       |
| Jun 2011     | \$59.24 mil          | \$22.88 mil          | \$36.36 mil         | 12,726   | 561       |
| <b>TOTAL</b> | <b>\$178.89 mil</b>  | <b>\$69.03 mil</b>   | <b>\$109.86 mil</b> |          |           |

  

|                    |                     |                     |                     |  |  |
|--------------------|---------------------|---------------------|---------------------|--|--|
| <b>GRAND TOTAL</b> | <b>\$745.47 mil</b> | <b>\$291.59 mil</b> | <b>\$453.88 mil</b> |  |  |
|--------------------|---------------------|---------------------|---------------------|--|--|

\*\* Note: the number shown under "Venues" refers to the number of venues that operated at any time during the month. This may differ from the number of venues operating as at the last day of the month due to suspension or surrender of a licence.