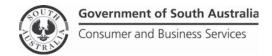
QUARTERLY STATISTICS (Statewide) 2011/2012



| QUARTER | 1 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
|-------------|---|-------------------------|-------------------------|--------------|----------|-----------|
| Jul 2011 | | \$66.86 mil | \$26.94 mil | \$39.92 mil | 12,726 | 561 |
| Aug 2011 | | \$67.86 mil | \$27.35 mil | \$40.51 mil | 12,725 | 561 |
| Sep 2011 | | \$64.28 mil | \$25.45 mil | \$38.83 mil | 12,735 | 560 |
| TOTAL | | \$199.00 mil | \$79.74 mil | \$119.26 mil | | |
| QUARTER | 2 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
| Oct 2011 | | \$63.86 mil | \$25.20 mil | \$38.66 mil | 12,718 | 561 |
| Nov 2011 | | \$60.31 mil | \$23.40 mil | \$36.91 mil | 12,738 | 561 |
| Dec 2011 | | \$62.14 mil | \$24.35 mil | \$37.79 mil | 12,731 | 559 |
| TOTAL | | \$186.30 mil | \$72.94 mil | \$113.36 mil | | |
| QUARTER | 3 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
| Jan 2012 | | \$58.56 mil | \$22.46 mil | \$36.10 mil | 12,728 | 559 |
| Feb 2012 | | \$56.45 mil | \$21.41 mil | \$35.04 mil | 12,696 | 559 |
| Mar 2012 | | \$62.60 mil | \$24.57 mil | \$38.03 mil | 12,699 | 559 |
| TOTAL | | \$177.61 mil | \$68.44 mil | \$109.17 mil | | |
| QUARTER | 4 | Net Gambling Revenue | Gaming Tax Liability | Venue Share | Machines | Venues ** |
| Apr 2012 | | \$57.28 mil | \$21.87 mil | \$35.41 mil | 12,690 | 558 |
| May 2012 | | \$60.92 mil | \$23.74 mil | \$37.18 mil | 12,690 | 558 |
| Jun 2012 | | \$61.67 mil | \$24.22 mil | \$37.45 mil | 12,688 | 558 |
| TOTAL | | \$179.87 mil | \$69.83 mil | \$110.05 mil | | |
| GRAND TOTAL | | \$742.79 mil | \$290.94 mil | \$451.84 mil | | |

^{**} Note: the number shown under "Venues" refers to the number of venues that operated at any time during the month. This may differ from the number of venues operating as at the last day of the month due to suspension or surrender of a licence.